

Agenda

Energy Reduction Plan

- What is the Energy Reduction Plan?
- Why adopt an Energy Reduction Plan?
- Marblehead's Energy Use Baseline
- Marblehead's Energy Use Reduction Strategies and Implementation

Green Communities Update

- Adoption of Energy Reduction Plan
- Requesting Light Department to adopt Renewable Energy Charge

Energy Reduction Plan

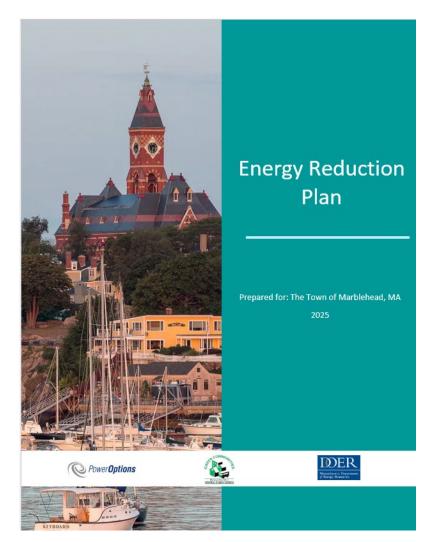
What is the Energy Reduction Plan?

Goal: Reduce Energy Use in Municipal Buildings by 20% over 5 years

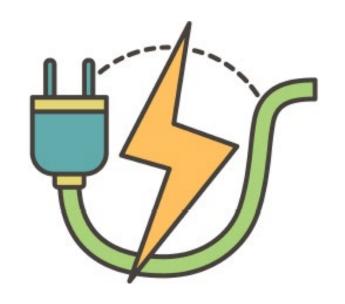
Non-binding

Contents

- Energy Baseline
 - FY 2024
- Energy Reduction Plan
 - Building specific reduction strategies/projects
 - Insulation/Energy Efficiency measures
 - Lighting Retrofits
 - Building Control Systems
 - HVAC
 - Vehicles
 - Plan outlines projects that are projected to save up to 45% of annual energy usage.
- Developed with PowerOptions
 - \$9,500 Funded with American Rescue Plan Act (ARPA) funds



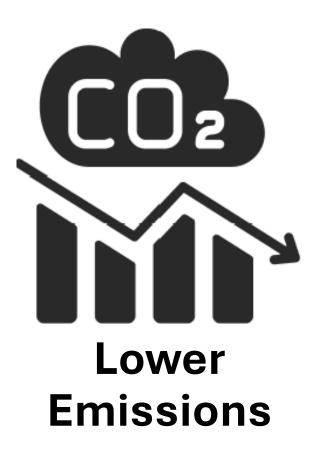
Why Adopt an Energy Reduction Plan?



Improved Efficiency



Reduced Energy Consumption



Requirement to apply for Green Communities Program

Marblehead Energy Baseline

Baseline Year - Fiscal Year 2024

Building Inventory

- 25 buildings
- 28 Water & Sewer stations

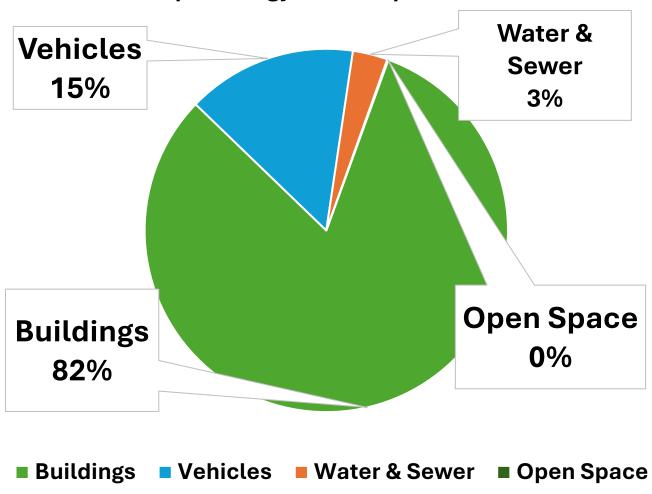
Vehicles

- 175 Municipal vehicles
 - 69 Light duty
 - 65 Medium duty
 - 41 Heavy duty Vehicles

Total Energy Consumption

- 62,442 MMBtu
 - 3,796 MT of CO2e
 - 2% of Marblehead's Communitywide CO2e emissions

Municipal Energy Consumption - FY2024



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Marblehead Recommended Strategies - Buildings

Focuses on 14 of highest energy using buildings

- School buildings
- Public Works Building
- Mary Alley Building
- Central Fire Station
- Police Station

Near-term strategies (1-3 years)

- Projects with estimated payback periods less than 2 years
 - Evaluate heating setpoints, equipment schedules, optimize ventilation
 - Reduce lighting loads
 - Reduce plug loads

Long-term strategies (5-10 years)

- Projects with long-term payback periods, meet our Net Zero Goal
 - Electrification projects
 - · Deep energy retrofits
 - Renewable energy generation
- Projected 25% energy savings



Marblehead Recommended Strategies - Cont.

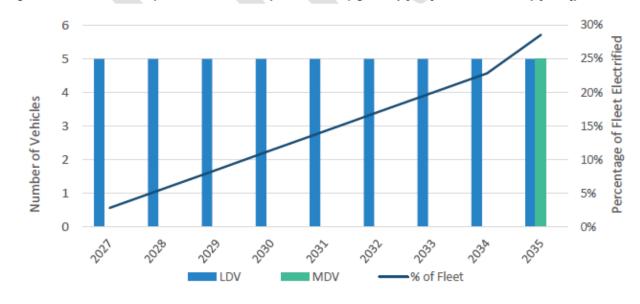
Municipal Vehicles

- Zero-Emissions First Procurement Policy
- Adopt ~6 Light duty ZEVs per year
 - FY 2024 Town purchased 6 hybrid and 2 all-electric
- Projected 20% energy savings

Available Funding

- Green Communities
 - Designation Grant ~\$150K
 - Competitive Grant \$250K standard / \$500K electrification
- MassSave Incentives

Figure 4. Possible vehicle replacement schedule by vehicle class (light-duty [LDV], and medium-duty [MDV])



Green Communities Update

Application Requirements

- ☐ As-of-right zoning for renewable energy facilities
- □1 year or less permitting process for siting renewable energy facilities
- ☐Adopt fuel-efficient vehicle procurement policy
- ☐ Adopt the Stretch Building Code
- ☐ Establish a Municipal Energy Baseline and develop an Energy Reduction Plan
- ☐ Municipal Light Plant Communities: Must adopt Renewable Energy Charge

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☐ Municipal Light Plant Communities: Must adopt Renewable Energy Charge

Remaining Actions to Consider

Energy Reduction Plan

Town staff to request to adopt plan at future SB meeting

Light Commission Request – Renewable Energy Charge

- Reaffirming support for Green Communities application
 - Town staff to propose language for consideration at future SB meeting
- Section 3A Non-compliance
 - DOER will withhold designation funds as well as competitive grant funds, if applied for
 - Consider holding applying for Green Communities Designation



Questions? Thank you.